

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
AUGUST 30, 2010

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 30, 2010 at 5:25 PM in the Council Chambers of the Hall of Waters Building to go over the proposed City Budget for the fiscal year Oct. 1, 2010 to Sept. 30, 2011 for Miscellaneous Funds associated with the City of Excelsior Springs. The meeting was called to order by Mayor Carolyn Schutte.

Roll Call of Members: Present: Mayor Schutte, Mayor Pro-Tem Buckman, Councilmen Fousek, Nelson and Parker.

Absent: None

Present Representing the City: David Haugland, City Manager
Steve Marriott, Administrative Services Director
Kent Cantrell, Fire Chief
John McGovern, Police Chief
Chad Birdsong, Director of Public Works
Tom Wall, Director of Public Utilities
Clint Reno, Police Sergeant
John McClelland, City Attorney
Larry Murray, Building Services

BUDGET COMMENTS: (TapeA476-A2000, B1-B1010)

Steve Marriott, City Manager, Kent Cantrell, John McGovern and Clint Reno went over budgets for the following funds with the Council:

E-911 Phone Tax Fund
Federal Forfeitures Fund
Capital Improvements E-911 Fund
Public Safety Sales Tax Fund

Steve Marriott and the City Manager went over the Airport Fund with members of the Council.

Steve Marriott present the Council with a "Comparison of Scenarios" showing all funds with no raises, 2% raises on January 1, 2011, and 2.5% raises on January 1, 2011. The Council was pretty much in agreement on a 2.5% raise on January 1, 2011 for all funds.

Steve Marriott also presented a proposed budget amendment for the fiscal year 2010, which will be presented as an Ordinance for Council approval at the next meeting.

With no further business at hand, the Work Session was adjourned at 6:42 PM.

ATTEST:

CAROLYN SCHUTTE, MAYOR

FRANCES SMITH, CITY CLERK