

WORK SESSION OF THE CITY COUNCIL  
CITY OF EXCELSIOR SPRINGS  
EXCELSIOR SPRINGS, MISSOURI  
JULY 11, 2011

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Tuesday, July 11, 2011 at 1:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for the fiscal year Oct. 1, 2011 to Sept. 30, 2012. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Taylor,  
Councilman Nelson, and Councilman McElwee.

Absent: Councilwoman Schutte.

Present Representing the City: David Haugland, City Manager  
Steve Marriott, Director of Administrative Services  
John McGovern, Police Chief  
Lieutenant Clint Reno and Barb Eckles  
Kent Cantrell, Fire Chief

BUDGET COMMENTS:

Steve Marriott distributed the Tentative 2012 Budget Review Calendar. The July 18, 2011 meeting has been removed. David Haugland and Steve Marriott revised Budget worksheets for the General Fund and provided them to Council members. The projection deficit for FY2011 is \$148,141.00.

The budget still includes the 2 percent raise increase. The following departments were reviewed individually: Court, Police, Fire, Street, City Manager's Office, Finance, Building Operations, Code Enforcement, Planning & Zoning, Human Resources, Senior Site, and Transportation. Council members asked questions and gave suggestions for budget cuts throughout each department.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 2:20 PM to go into CLOSED SESSION.

ATTEST:

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AMBROSE BUCKMAN, MAYOR

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SHANNON STROUD, DEPUTY CITY CLERK