

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
AUGUST 1, 2011

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 1, 2011 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss a segment of the proposed budget numbers for Fiscal Year 10-1-11 thru 9-30-12. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Taylor, and Council Members McElwee and Nelson.

Absent: Councilwoman Schutte

Present Representing the City: David Haugland, City Manager
Steve Marriott, Director of Administrative Services
Kent Cantrell, Fire Chief
Tom Wall, Utilities Director
Chad Birdsong, Director of Public Works
Larry Murry, Building Official
Nick Pappas, Planning & Zoning Director

BUDGET DISCUSSION:

City Manager David Haugland, Steve Marriott, Tom Wall, and Chad Birdsong were on hand to answer questions from the Council regarding the proposed budgets for the following departments:

Water Department
Water System Improvements
Pollution Control Department
Pollution System Improvements
Refuse Department
Transportation Trust
Construction Services

Project descriptions for the Water Department are Building Improvements for the Shop, Truck purchase, Tractor purchase.

Project descriptions for Water Improvements are 16" Water Main Extension, Downtown Zone and Airport Tower modifications, Line & Hydrant Replacement.

Project descriptions for the Pollution Department are Lease a Vactor Truck, Building Improvement for Shop, Point Repair Equipment, and CCTV Inspect Vehicle.

Project descriptions for Pollution Improvements are Engineering (Construction Oversight, Construction, Sanitary Sewer I&I Reduction, S&S Williams Creek/Cameron Rd. Extension, Lift Stations Repair or Improvements).

Refuse Fund is merely a collection and payout for services by the Refuse Contractor.

Project descriptions for Transportation Trust are the 2012 Overlays, Miscellaneous Concrete Repairs, Wornall Culvert, Seybold Bridge Approachments, and Street Infrastructure.

Project descriptions for Construction Services are Seybold Bridge, Bridge Repairs, Bucket Truck, and various Capital Projects.

The City Manager advised that the next budget work session will be held at 1:00 PM, Monday, August 8, 2011.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:43 PM.

ATTEST:

AMBROSE BUCKMAN, MAYOR

FRANCES SMITH, CITY CLERK

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