

WORK SESSION OF THE CITY COUNCIL  
CITY OF EXCELSIOR SPRINGS  
EXCELSIOR SPRINGS, MISSOURI  
JULY 2, 2012

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, July 2, 2012 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2012 to Sept. 30, 2013. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Taylor,  
Councilman McElwee, Councilman Eales, and  
Councilwoman Morgan

Absent: None

Present Representing the City: David Haugland, City Manager  
Steve Marriott, Director of Administrative Services  
Chad Birdsong, Public Works Director  
Tom Wall, Director of Utilities  
Larry Murry, Building Inspector

BUDGET COMMENTS:

Steve Marriott referenced the 2013 Budget Review Draft and Overview of the Budget Worksheets for the remaining portion of the General Fund and Water and Sewer Funds.

The amount for the ambulance should come out of the General Fund and Public Safety Sales Tax this year. Funds reviewed today include General Administration, City Manager's Office, Finance, Building Operations, Community Development, Human Resources, and Water. Steve Marriott, David Haugland, Chad Birdsong, Tom Wall, and Larry Murry are in attendance to answer questions regarding these funds.

Steve Marriott and David Haugland will continue to review and make additional cuts in the proposed budget.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:55 PM.

ATTEST:

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AMBROSE BUCKMAN, MAYOR

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SHANNON STROUD, CITY CLERK