

WORK SESSION OF THE CITY COUNCIL  
CITY OF EXCELSIOR SPRINGS  
EXCELSIOR SPRINGS, MISSOURI  
JULY 16, 2012

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, July 16, 2012 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2012 to Sept. 30, 2013. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Taylor,  
Councilwoman Morgan

Absent: Councilman Eales and Councilman McElwee

Present Representing the City: David Haugland, City Manager  
Steve Marriott, Director of Administrative Services  
Chad Birdsong, Public Works Director  
Tom Wall, Director of Utilities

BUDGET COMMENTS:

Steve Marriott referenced the 2013 Budget Review Draft and Overview of the Budget Worksheets.

Tom Wall, Director of Utilities and Chad Birdsong, Director of Public Works was in attendance to answer questions regarding the project lists for the Water System Improvements Fund, Pollution Control Improvements Fund, Refuse Fund, Transportation Trust Fund, and Construction Services Fund.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:40 PM.

AT TEST :

AMBROSE BUCKMAN, MAYOR

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SHANNON STROUD, CITY CLERK