

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
AUGUST 20, 2012

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 20, 2012 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2012 to Sept. 30, 2013. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Taylor,
Councilwoman Morgan, Councilman McElwee,
and Councilman Eales

Absent: None

Present Representing the City: David Haugland, City Manager
Steve Marriott, Director of Administrative Services

BUDGET COMMENTS:

Steve Marriott referenced the 2013 Budget Review Draft and Overview of the Budget Worksheets.

Funds reviewed include the NID Fund, Elms Hotel Event Fund, Wal-Mart TIF, Paradise Playhouse TIF, Vintage Plaza TIF and Vintage Plaza II TIF, Elms Hotel TIF, and the Capital Equipment Fund.

The 2013 Budget Review Draft and Overview for September 4, 2012 will cover the Airport, Golf, and Capital Improvements Funds.

With no further questions from City Council, Mayor Buckman adjourned the Budget Work Session at 5:22 PM.

ATTEST:

AMBROSE BUCKMAN, MAYOR

SHANNON STROUD, CITY CLERK