

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
JULY 15, 2013

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, July 15, 2013 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2013 to Sept. 30, 2014. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Councilman McElwee,
Councilwoman Morgan, and Councilman St. John

Absent: Mayor Pro-Tem Eales

Present Representing the City: David Haugland, City Manager
Steve Marriott, Director of Administrative Services
John McGovern, Police Chief
Kent Cantrell, Fire Chief
Chad Birdsong, Public Works Director
Tom Wall, Director of Utilities
Larry Murry, Building Inspector

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2013-2014 Budget Review Draft and Overview for the Water and Sewer Funds.

Funds reviewed include Water, Water System Improvements, Pollution Control, Pollution Control Improvements, Refuse, and Construction Services. In attendance, to answer questions regarding these funds is Chad Birdsong, Public Works Director and Tom Wall, Utilities Director.

Further review will be conducted for the proposed budget.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:50 PM.

ATTEST:

AMBROSE BUCKMAN, MAYOR

SHANNON STROUD, CITY CLERK