

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
AUGUST 5, 2013

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 5, 2013 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2013 to Sept. 30, 2014. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Eales,
Councilman McElwee, Councilwoman Morgan,
and Councilman St. John

Absent: None

Present Representing the City: David Haugland, City Manager
Steve Marriott, Director of Administrative Services
John McGovern, Police Chief
Clint Reno, Police Captain
Kent Cantrell, Fire Chief
Chad Birdsong, Public Works Director
Tim Jarman, Golf Director
Larry Murry, Building Inspector

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2013-2014 Budget Review Draft and Overview.

Funds reviewed at this meeting include Golf, Transportation Trust, Public Safety Sales Tax, Neighborhood Improvement District, Event Fees, and TIF Funds.

In attendance to answer questions for Golf is Tim Jarman, Director of Golf. Kent Cantrell, Fire Chief and John McGovern, Police Chief answered questions for the Public Safety Sales Tax Fund, Emergency 911 Phone Tax, Equitable Share/Federal Forfeitures Fund, Debt Service Funds specifically for Fire and Police, and the Community Development Block Grant Fund.

Fiscal Year 2014 Budget paperwork was reviewed by Steve Marriott for the Neighborhood Improvement District Fund, Elms Hotel Event Fees, TIF, and Debt Service Funds.

Further review will be conducted for the proposed budget.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:45 PM.

ATTEST:

AMBROSE BUCKMAN, MAYOR

SHANNON STROUD, CITY CLERK