

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
AUGUST 19, 2013

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 19, 2013 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2013 to Sept. 30, 2014. The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Buckman, Mayor Pro-Tem Eales,
Councilwoman Morgan, and Councilman St. John

Absent: Councilman McElwee

Present Representing the City: Steve Marriott, Director of Administrative Services
David Haugland, City Manager
John McGovern, Police Chief
Clint Reno, Police Captain
Kent Cantrell, Fire Chief
Chad Birdsong, Public Works Director
Tom Wall, Director of Utilities
Larry Murry, Building Official

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2013-2014 Budget Review Draft and Overview. Funds reviewed at this meeting include Airport, Capital Improvements, Community Development Block Grant, and Debt Service Funds.

A recap of the General Fund was presented by Steve Marriott with particular interest focused on the Golf and Airport funds. Council members recommend that the budget be presented with a 2 percent COLA and a 1-1/2 percent merit increase for departments.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:25 PM.

ATTEST:

AMBROSE BUCKMAN, MAYOR

SHANNON STROUD, CITY CLERK