

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
June 16, 2014

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, June 16, 2014 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2014 to Sept. 30, 2015.

The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Ambrose Buckman, Mayor Pro-Tem Brad Eales, Councilwoman Sonya Morgan, Councilman Brent McElwee, and Councilwoman Sharon Powell.

Absent: None.

Present Representing the City: David Haugland, City Manager
 Steve Marriott, Director of Administrative Services
 Chad Birdsong, Public Works Director
 Lisa Meyer, Director of Utilities
 Katie Noyd, Parks and Recreation Director
 Paul Tribble, Fire Chief

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2014-2015 Overview of Budget Worksheets for the General Fund.

Discussion of the General Fund included:

- Building Operations
- Community Development
- Human Resources
- Police Department
- Fire Department and EMS
- Street Department and Operations
- Transportation
- Dispatch Operations

Steve Marriott distributed an overview of the Construction Services Fund and Transportation Trust Fund. Further review will be conducted in the proposed budget.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:45 pm.

ATTEST:

AMBROSE BUCKMAN, MAYOR

KATHERINE TWITCHELL, DEPUTY CITY CLERK