

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
July 7, 2014

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, July 7, 2014 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2014 to Sept. 30, 2015.

The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Ambrose Buckman, Mayor Pro-Tem Brad Eales, Councilwoman Sonya Morgan, Councilman Brent McElwee, and Councilwoman Sharon Powell.

Absent: None.

Present Representing the City: David Haugland, City Manager
Steve Marriott, Director of Administrative Services
Chad Birdsong, Public Works Director
Lisa Meyer, Director of Utilities
Katie Noyd, Parks and Recreation Director
Paul Tribble, Fire Chief
Larry Murry, Building Official

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2014-2015 Overview of Budget Worksheets for the General Fund.

Lisa Meyer, Utilities Director and Chad Birdsong, Public Works Director is in attendance for discussion of the following Funds:

- Water Fund
- Pollution Control Fund
- Refuse Fund

Steve Marriott, Director of Administrative Services is in attendance for discussion of the following Funds:

- TIF Funds
 - Wal-Mart Tax Increment Financing (TIF) Fund
 - Paradise Playhouse Tax Increment Financing (TIF) Fund
 - Vintage Plaza Tax Increment Financing (TIF) Fund
 - Elms Hotel Tax Increment Financing (TIF) Fund
 - Vintage Plaza II Tax Increment Financing (TIF) Fund

Steve Marriott reported that further review will be conducted in the proposed budget.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:45 pm.

ATTEST:

AMBROSE BUCKMAN, MAYOR

KATHERINE TWITCHELL, DEPUTY CITY CLERK