

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
August 18, 2014

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 18, 2014 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2014 to Sept. 30, 2015.

The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Ambrose Buckman, Mayor Pro-Tem Brad Eales, Councilwoman Sonya Morgan, Councilman Brent McElwee, and Councilwoman Sharon Powell.

Absent: None.

Present Representing the City: David Haugland, City Manager
 Steve Marriott, Director of Administrative Services
 Chad Birdsong, Public Works Director
 Lisa Meyer, Director of Utilities
 John McGovern, Police Chief
 Paul Tribble, Fire Chief
 Tim Jarman, Golf Director

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2014-2015 Overview of Budget Worksheets for the General Fund.

Tim Jarman, Golf Director is in attendance for discussion of the Golf Course Fund.

Steve Marriott, Director of Administrative Services and David Haugland, City Manager, are in attendance for discussion of the following funds:

- Airport
- Debt Service

Mayor Buckman adjourned the Work Session at 5:50 pm.

AMBROSE BUCKMAN, MAYOR

ATTEST:

SHANNON STROUD, CITY CLERK