

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
September 2, 2014

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Tuesday, September 2, 2014 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2014 to Sept. 30, 2015.

The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Ambrose Buckman, Mayor Pro-Tem Brad Eales, Councilwoman Sonya Morgan, and Councilwoman Sharon Powell.

Absent: Councilman Brent McElwee.

Present Representing the City: David Haugland, City Manager
 Steve Marriott, Director of Administrative Services
 Chad Birdsong, Public Works Director
 Larry Murry, Building Official
 Paul Tribble, Fire Chief
 Katie Noyd, Parks and Recreation Director

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2014-2015 Overview of Budget Worksheets for the General fund.

Steve Marriott, Director of Administrative Services began discussion of the following funds:

- Capital Improvements fund
- Pollution Control Improvements fund
- Water System Improvements fund

Steve Marriott, Director of Administrative Services and David Haugland, City Manager, are in attendance for an overview of the 2015 General Fund Budget assumptions, before asking for its approval at the September 15, 2014 City Council meeting:

- No Raises
- A 15% increase in health insurance premiums at 4/1/15
- A 5% increase in property/liability insurance premiums
- Police cruise purchase moved to Public Safety Sales Tax fund
- Ambulance purchase moved to Public safety Sales Tax fund
- Transfer in 2015 for 2014 anticipated Golf shortfall

With no further questions, Mayor Buckman adjourned the Work Session at 5:30 pm.

AMBROSE BUCKMAN, MAYOR

ATTEST:

SHANNON STROUD, CITY CLERK