

WORK SESSION OF THE CITY COUNCIL  
CITY OF EXCELSIOR SPRINGS  
EXCELSIOR SPRINGS, MISSOURI  
July 6, 2015

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, July 6, 2015 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2015 to Sept. 30, 2016.

The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members:     Present: Mayor Ambrose Buckman, Mayor Pro-Tem Brad Eales, Councilwoman Sonya Morgan, Councilman Brent McElwee, and Councilwoman Sharon Powell.

Absent: None.

Present Representing the City:     David Haugland, City Manager  
   Steve Marriott, Director of Administrative Services  
   Chad Birdsong, Public Works Director  
   John McGovern, Police Chief  
   Paul Tribble, Fire Chief

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2015-2016 Overview of Budget Worksheets for the General Fund.

The worksheets currently include the following scenarios:

- No pay raises
- A 2% Cost of Living Increase effective January 1, 2016
- A Public Safety Sales Tax 2% Cost of Living, OTHER DEPTS
- A Public Safety Sales Tax + 2% Cost of Living, ALL DEPTS

The General Fund for FY2016 was discussed and reviewed and included all departments. Further review and revision will be conducted in the proposed budget.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:45 pm.

ATTEST:

\_\_\_\_\_  
AMBROSE BUCKMAN, MAYOR

\_\_\_\_\_  
SHANNON STROUD, CITY CLERK