

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
July 20, 2015

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, July 20, 2015 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2015 to Sept. 30, 2016.

The meeting was called to order by Mayor Ambrose Buckman.

Roll Call of Members: Present: Mayor Ambrose Buckman, Mayor Pro-Tem Brad Eales, Councilwoman Sonya Morgan, Councilman Brent McElwee, and Councilwoman Sharon Powell.

Absent: None.

Present Representing the City: David Haugland, City Manager
 Steve Marriott, Director of Administrative Services
 Chad Birdsong, Public Works Director
 John McGovern, Police Chief
 Paul Tribble, Fire Chief
 Larry Murry, Director of Codes Administration

BUDGET COMMENTS:

Steve Marriott, Director of Administrative Services distributed the 2015-2016 Overview of Budget Worksheets for the General Fund.

Steve Marriott, with John McGovern, Police Chief, and Paul Tribble, Fire Chief attended for discussion of the following Funds:

- Public Safety Sales Tax Fund
- Equitable Sharing(Federal Forfeitures) Fund
- E-911 Phone Tax Fund

Steve Marriott gave an overview of the following Funds:

- TIF Funds
 - Wal-Mart Tax Increment Financing (TIF) Fund
 - Paradise Playhouse Tax Increment Financing (TIF) Fund
 - Vintage Plaza Tax Increment Financing (TIF) Fund
 - Elms Hotel Tax Increment Financing (TIF) Fund
 - Vintage Plaza II Tax Increment Financing (TIF) Fund
 - Elms Hotel Event Fees Fund

Steve Marriott requested input from City Council regarding employee increases; he will proceed with further review in the proposed budget that includes the PD \$1,000 + 2% COLA OTHER DEPTS 2% COLA.

With no further business at hand, Mayor Buckman adjourned the Budget Work Session at 5:45 pm.

ATTEST:

AMBROSE BUCKMAN, MAYOR

SHANNON STROUD, CITY CLERK