

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
June 20, 2016

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, June 20, 2016 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2016 to Sept. 30, 2017.

The meeting was called to order by Mayor Brad Eales.

Roll Call of Members: Present: Mayor Brad Eales, Mayor Pro-Tem Sharon Powell, Councilman Ambrose Buckman, Councilwoman Sonya Morgan, and Councilman Brent McElwee.

Absent: None.

Present Representing the City: Steve Marriott, Interim City Manager
John McGovern, Police Chief
Clint Reno, Police Captain
Paul Tribble, Fire Chief
Chad Birdsong, Public Works Director
Richard Allwood, Utilities Director
Nate Williams, Parks and Recreation Director
Larry Murry, Director of Codes Administration
Shannon McGuire, Planning and Zoning Administrator
Tim Jarman, Golf Director

BUDGET COMMENTS:

Steve Marriott, Interim City Manager distributed the 2016-2017 Overview of Budget Worksheets for the General Fund.

The worksheets currently include the following scenarios:

- A 2.5% cost-of-living increase for all employees on October 1, 2016.
- An allowance for a 15% increase in employee health insurance.
- An allowance for a 10% increase in property and liability insurance rates.
- Funding of part of the Master Plan update.
- Funding for the Economic Development contract, area memberships and sponsorships.
- Purchase of a replacement ambulance.
- Purchase of a bus funded completely by grant proceeds and the Transportation Trust Fund.

The General Fund for FY2017 original budget, including all departments, was reviewed. Questions from City Council members were answered or noted for a future answer as revisions to the budget will be conducted in proposed budget sessions.

With no further business at hand, Mayor Eales adjourned the Budget Work Session at 5:27 pm.

ATTEST:

BRAD T. EALES, MAYOR

SHANNON STROUD, CITY CLERK