

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
August 1, 2016

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Monday, August 1, 2016 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2016 to Sept. 30, 2017.

The meeting was called to order by Mayor Pro-Tem Powell.

Roll Call of Members: Present: Mayor Pro-Tem Sharon Powell, Councilman Ambrose Buckman, and Councilwoman Sonya Morgan.

Absent: Mayor Brad Eales and Councilman Brent McElwee.

Present Representing the City: Steve Marriott, Interim City Manager
 Tim Jarman, Golf Director
 John McGovern, Police Chief
 Paul Tribble, Fire Chief
 Chad Birdsong, Public Works Director
 Richard Allwood, Utilities Director
 Nate Williams, Parks and Recreation Director
 Larry Murry, Director of Codes Administration

BUDGET COMMENTS:

Steve Marriott, Interim City Manager provided the Golf Course Fund Fiscal Year 2017 Budget. Tim Jarman, Golf Director provided handouts for explanation of the programs utilized during 2016.

Steve Marriott provided documentation for discussion of the following funds:

- Airport Fund
- Capital Improvements Fund
- Community Center Sales Tax Trust Fund

The 2016-2017 Overview of Budget Worksheets reflects no pay raises.

With no further business at hand, Mayor Pro-Tem Powell adjourned the Budget Work Session at 5:43 pm.

ATTEST:

SHARON POWELL, MAYOR PRO-TEM

SHANNON STROUD, CITY CLERK