

WORK SESSION OF THE CITY COUNCIL
CITY OF EXCELSIOR SPRINGS
EXCELSIOR SPRINGS, MISSOURI
September 6, 2016

The City Council of the City of Excelsior Springs, Missouri met in a Work Session on Tuesday, September 6, 2016 at 5:00 PM in the Council Chambers of the Hall of Waters Building to discuss the proposed City Budget for a general overview of the fiscal year Oct. 1, 2016 to Sept. 30, 2017.

The meeting was called to order by Mayor Eales.

Roll Call of Members: Present: Mayor Brad Eales, Mayor Pro-Tem Sharon Powell,
Councilman Ambrose Buckman, and Councilwoman Sonya Morgan,
Councilman Brent McElwee.

Absent: None.

Present Representing the City: Steve Marriott, Interim City Manager
Chad Birdsong, Public Works Director
Katie Vivas, Community Center Director
Richard Allwood, Utilities Director
Nate Williams, Parks and Recreation Director
Larry Murry, Director of Codes Administration

BUDGET COMMENTS:

Steve Marriott, Interim City Manager provided the Community Center Fund Fiscal Year 2017 Budget. Katie Vivas, Community Center Director provided handouts for explanation of the programs, fees and membership proposed.

Steve Marriott provided documentation for discussion of the following funds:

- Community Center Sales Tax Trust Fund
- Community Center Operating Fund
- 2017 Capital Purchases

The 2016-2017 Overview of Budget Worksheets reflects no pay raises.

With no further business at hand, Mayor Eales adjourned the Budget Work Session at 5:38 pm.

ATTEST:

BRADLEY T. EALES, MAYOR

KATHY TWITCHELL, DEPUTY CITY CLERK